



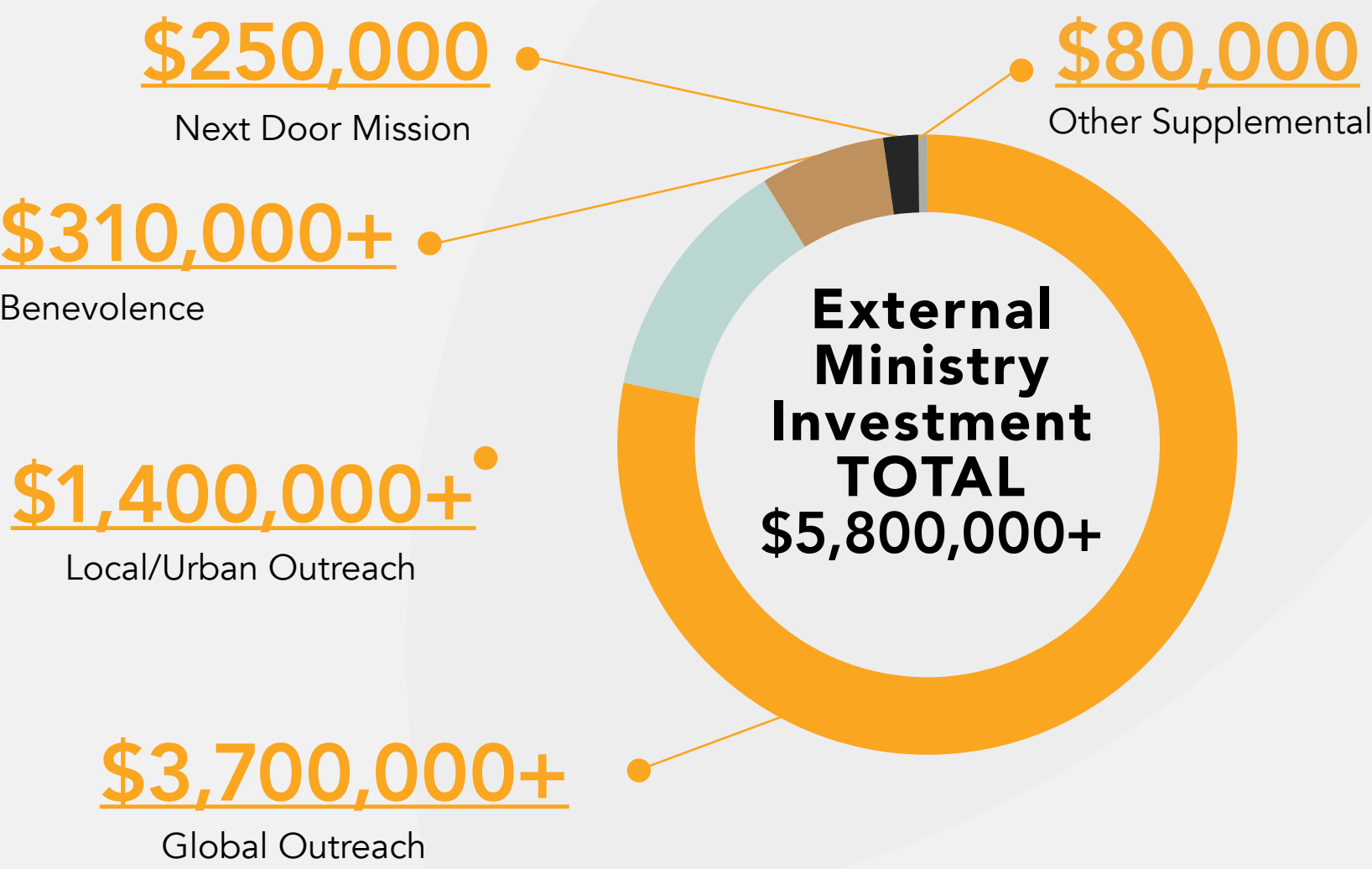
Fiscal Year-End Report 2024-25

2024-25 Budget to Actual (Fiscal Year)

	2024-25 Budget	2024-25 Actual
Core Ministry Contributions ¹	\$12,580,000	\$13,109,597
Other Income	\$320,000	\$526,872
Total Revenue	\$12,900,000	\$13,636,469

	2024-25 Budget	2024-25 Actual
Core Ministry Spending ²	\$12,000,000	\$12,317,803

- Notes**
- (1) Core ministry giving includes the general, benevolence, global, & local sub-funds
 - (2) Transfers not included
 - (3) Financial information is unaudited, subject to revision, and not a comprehensive statement of results



- Notes**
- (1) Christmas and Supplemental spending is included in Global & Local/Urban Outreach
 - (2) Transfers not included
 - (3) Financial information is unaudited, subject to revision, and not a comprehensive statement of results



2,614
Total Members



166
New Members

Giving Family



2,189
Giving Households¹



491
New Giving Households¹

Note
(1) Giving to Core Ministries

Outreach & Care



Christmas Offering Total
\$1,629,169

Above-Budget Generosity



- \$595,000**
- Global partner support
 - Local partner support
 - Area church support
 - Hospitality area project



144
Participated in Soul Care Groups



210
Counseled by Soul Care



187
Participated on a Vision Trip



41
Missionaries Supported



8,930
Attended the Christmas Concert